

2018 TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT & WORK PLAN

Walla Walla City Council

March 28, 2018

Presented by: Monte Puymon, P.E.

TBD Program Manager



TBD PROJECTS

How Do We Select Them?

Criteria Ranked TBD Projects

Rank	Street	Citizen Rank	VOTES		CLASSIFICATION / ADT's			TOTAL
			Votes	Points	Classification	ADT's	Points	Points
1	Rose Street	1	120	120	1.00	9,400	94	214
2	Isaacs Avenue	4	70	70	1.00	11,000	110	180
3	Alder Street	2	85	85	1.75	10,800	62	147
4	Howard Street	3	78	78	2.49	7,100	29	107
5	2nd Avenue	20	9	9	1.05	9,800	93	102
6	Tietan	6	38	38	2.00	11,400	57	95
7	Plaza Way	10	28	28	2.00	11,900	60	88
8	Poplar Street	5	39	39	2.00	8,600	43	82
9	Wilbur Avenue	7	38	38	2.65	9,300	35	73
10	Chestnut Street	9	33	33	2.62	7,100	27	60
11	Bryant Avenue	8	36	36	2.52	4,400	17	53
12	Myra Road	24	0	0	2.00	7,300	37	37
13	Clinton Street	13	21	21	2.40	3,000	13	34
14	Whitman Street	12	22	22	3.90	4,100	11	33
15	3rd Avenue	11	24	24	3.04	2,400	8	32
16	Park Street	14	17	17	2.88	4,200	15	32
17	Main Street	16	14	14	2.53	4,000	16	30
18	Melrose Street	15	14	14	2.00	3,100	16	30
19	Pine Street	25	0	0	2.00	4,600	23	23
20	Boyer Avenue	19	13	13	3.20	1,900	6	19
21	Highland Road	17	14	14	4.00	700	2	16
22	Blue Street	18	13	13	4.00	700	2	15
23	School Avenue	22	5	5	2.00	1,900	10	15
24	Palouse Street	21	6	6	3.77	2,200	6	12
25	Chase Avenue	23	5	5	4.00	2,200	6	11

2018 TBD ANNUAL REPORT & WORK PLAN

2017 & 2018 TBD FUNDING PARTICIPATION

2017

CONSTRUCTION:

Isaacs Avenue, Phase I (Park - Division)
Pavement Preservation (Wilbur, Chestnut, and Tietan)

DESIGN:

Isaacs Avenue, Phase II (Division - Tausick)
Second Avenue (Rose to HWY 12)
School Avenue (Pleasant to Bryant) Corridor Study

2018

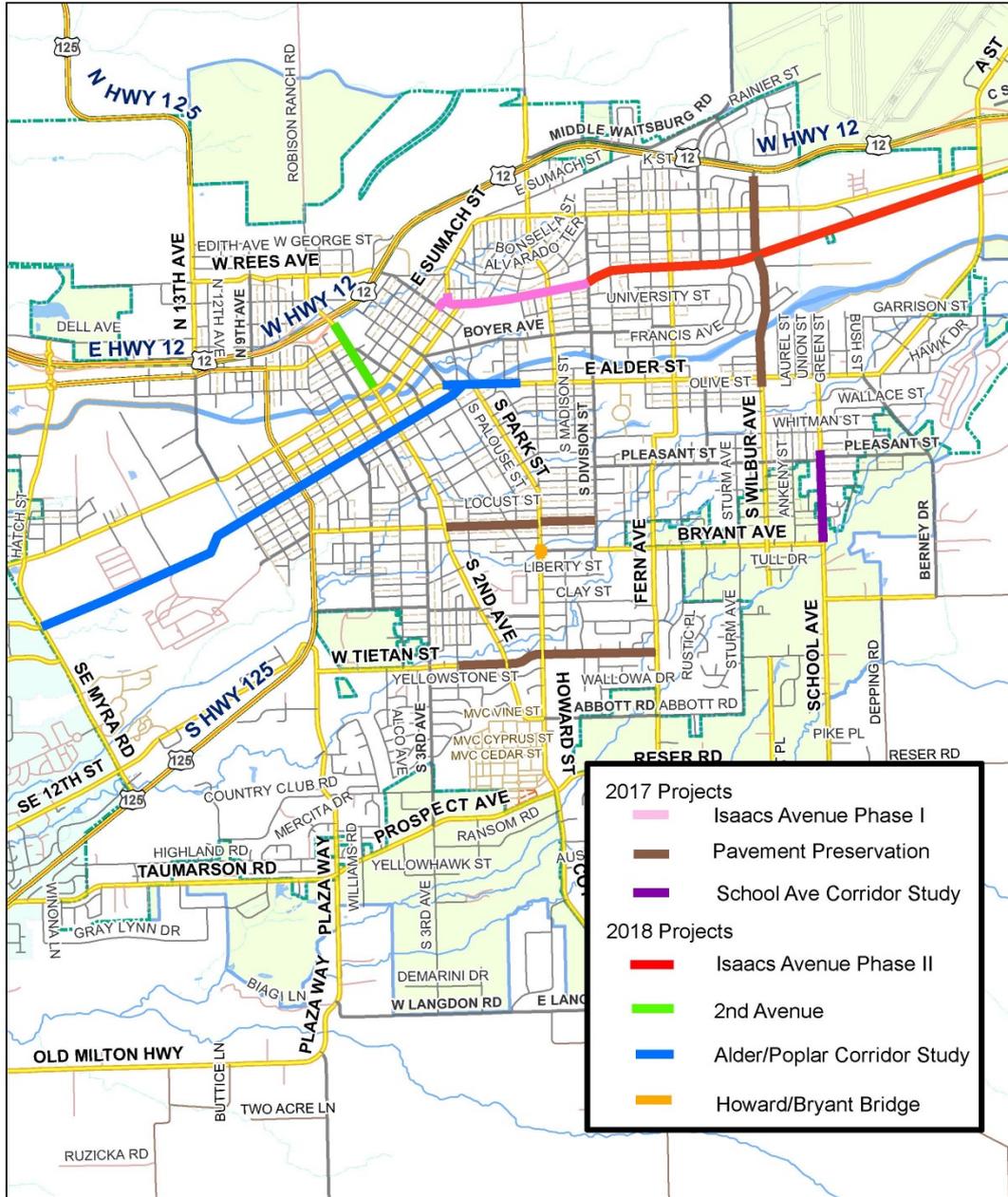
CONSTRUCTION:

Isaacs Avenue - Phase II (Division - Tausick)
Second Avenue (Rose to HWY 12)
Bridge Replacement (Howard St/Bryant Ave)

DESIGN:

Alder St/Poplar St (Merriam to Myra) Corridor Study

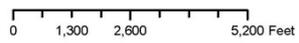
2017 & 2018 Transportation Benefit District Projects



- 2017 Projects**
- Isaacs Avenue Phase I
 - Pavement Preservation
 - School Ave Corridor Study
- 2018 Projects**
- Isaacs Avenue Phase II
 - 2nd Avenue
 - Alder/Poplar Corridor Study
 - Howard/Bryant Bridge



Print Date: 3-6-2018



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2017 PAVEMENT PRESERVATION PROJECT

Wilbur Avenue – HWY 12 to Olive

Chestnut Street – 2nd to Division

Tietan Street – Modoc to Fern



WILBUR AVE

Central Waterworks

LINDSEY

























**2017 ISAACS AVENUE
PHASE I
PARK TO DIVISION**



















2017 FUNDING APPLICATIONS

2017 TBD Related Awards

- ▣ Washington State Department of Transportation (WSDOT)
 - \$ 865,720 Pedestrian & Bicycle Program – Isaacs Avenue

- ▣ Washington State Transportation Improvement Board (TIB)
 - \$ 934,850 Urban Arterial Program Grant – 2nd Avenue

- ▣ Washington State Transportation Improvement Board (TIB)
 - \$ 2,022,750 Urban Arterial Program Grant – Isaacs Avenue

- ▣ Washington State Department of Transportation (WSDOT)
 - \$ 3,152,925 Local Bridge Program Grant – Rose Street

- ▣ Washington State Public Works
 - \$ 3,962,051 Trust Fund Loan – Isaacs Avenue
 - ▣ Declined Loan due to other Grant Success

- ▣ \$ 10,938,296 Offered \$ 6,976,245 Accepted

TBD SUCCESS

TBD Participation Summary

	<u>PROJECT</u>	<u>TOTAL</u>	<u>TBD</u>	<u>%</u>
2013	Rose Street	\$ 2,319,580	\$ 1,972,315	85%
2014	Rose Street	\$ 1,131,009	\$ 338,231	30%
	Wilbur Avenue	\$ 1,163,516	\$ 317,511	27%
2015	Rose Street	\$ 3,388,407	\$ 771,845	23%
	Alder Street	\$ 3,079,567	\$ 249,549	8%
	Chip, Choke & Fog	\$ 304,060	\$ 169,060	56%
2016	Blue Street	\$ 454,656	\$ 166,432	37%
2017	Isaacs Ave (Phase I)*	\$ 5,500,000	\$ 395,000	7%
	Pavement Preservation	\$ 323,495	\$ 12,993	4%
2018	2 nd Avenue*	\$ 1,710,000	\$ 515,000	30%
2019	Isaacs Ave (Phase II)*	\$ 9,225,000	\$ 1,270,000	14%
TOTAL*		\$ 28,599,290	\$ 6,177,936	22%

* Indicates projects are not complete (Effective February 21, 2018)

Removing 2013 provides a Total of \$26,279,710 with \$4,205,621 of TBD or 16%

Grants Awarded for TBD Listed Streets

- ▣ \$ 629,820 2010 – Transportation Improvement Board – Urban Arterial Program Grant - Thirteenth Avenue (Gap) 2013
- ▣ \$ 75,000 2010 – Surface Transportation Program Grant - Thirteenth Avenue (Gap) 2013
- ▣ \$ 290,000 2012 – Department of Ecology – Low Impact Development Stormwater Grant - Thirteenth Avenue (Gap) 2013
- ▣ \$ 502,000 2012 – Highway Safety Improvement Program Grant - Alder Street Improvements 2015
- ▣ \$ 300,000 2012 – City Safety Program – Highway Safety Improvement Program Grant - Alder Street Improvements 2015
- ▣ \$ 200,000 2012 – Port of Walla Walla - Economic Development Grant - Adler Street Improvements 2015
- ▣ \$ 354,000 2012 – Surface Transportation Program Grant - Alder Street Improvements 2015
- ▣ \$ 200,000 2012 - Transportation Improvement Board – Arterial Preservation Program Grant - Rose Street Project 2013
- ▣ \$ 535,207 2012 – Transportation Improvement Board – Urban Arterial Program Grant - Wilbur Avenue Project 2014
- ▣ \$ 170,000 2013 – Surface Transportation Program Grant - Thirteenth Avenue (Gap) 2013
- ▣ \$ 171,000 2013 - Transportation Improvement Board – Urban Sidewalk Program Grant - Rose Street Project 2014
- ▣ \$ 525,000 2013 - Transportation Improvement Board – Arterial Preservation Program Grant - Rose Street Project 2015
- ▣ \$ 1,026,014 2014 - Surface Transportation Program Grant - Alder Street Improvements 2015
- ▣ \$ 60,000 2014 – Port of Walla Walla – Economic Development Grant - Alder Street Improvements 2015
- ▣ \$ 146,546 2014 – Transportation Alternatives Program Grant - Walla Walla Pedestrian Improvement Project 2016
- ▣ \$ 50,000 2014 - Transportation Improvement Board – Urban Sidewalk Program Grant - Rose Street Project 2014 (additional)
- ▣ \$ 621,853 2015 – Department of Ecology – Stormwater Financial Assistance Program Grant – Isaacs Avenue Phase 1, 2017
- ▣ \$ 212,000 2015 – Department of Ecology – Stormwater Preconstruction Grant - Isaacs Avenue Phase 1 & 2, 2017-2019
- ▣ \$ 1,196,425 2015 – Department of Ecology – Stormwater Financial Assistance Program Grant - Isaacs Avenue Phase 1 & 2, 2017-2019
- ▣ \$ 3,594,500 2015 - Transportation Improvement Board – Urban Arterial Program Grant - Isaacs Avenue Phase 1, 2017
- ▣ \$ 2,223,583 2016 – Metropolitan Planning Organization – Surface Transportation Block Grant – Isaacs Avenue Phase 2, 2019
- ▣ \$ 865,720 2017 - Department of Transportation – Pedestrian & Bicycle Safety Program Grant – Isaacs Avenue Phase 2, 2019
- ▣ \$ 934,850 2017 – Transportation Improvement Board – Urban Arterial Program Grant – 2nd Avenue, 2017
- ▣ \$ 2,022,750 2017 – Transportation Improvement Board – Urban Arterial Program Grant – Isaacs Avenue Phase 2, 2019
- ▣ \$ 3,152,925 2017 – Washington State Department of Transportation – Local Bridge Program – Rose Street Bridge, 2020

▣ **\$ 20,059,193**

Grant Sources Awarded for TBD Listed Streets

- ▣ Transportation Improvement Board – Urban Arterial Program Grant
- ▣ Surface Transportation Program Grant
- ▣ Department of Ecology – Low Impact Development Stormwater Grant
- ▣ Transportation Improvement Board – Urban Sidewalk Program Grant
- ▣ Highway Safety Improvement Program Grant
- ▣ City Safety Program – Highway Safety Improvement Program Grant
- ▣ Department of Ecology – Stormwater Financial Assistance Program Grant
- ▣ Port of Walla Walla - Economic Development Grant
- ▣ Transportation Improvement Board – Arterial Preservation Program Grant
- ▣ Washington State Department of Transportation – Pedestrian & Bicycle Safety Program Grant
- ▣ Transportation Alternatives Program Grant
- ▣ Department of Ecology – Stormwater Preconstruction Grant
- ▣ Metropolitan Planning Organization – Surface Transportation Block Grant
- ▣ Washington State Department of Transportation – Local Bridge Program

▣ **\$ 20,059,193**

PAST TBD PROJECTS

2013 Rose Street

2014 Pavement Preservation

Rose Street

Wilbur Avenue

2015 Rose Street

Alder Street

Pavement Preservation

2013 ROSE STREET

13th Avenue to Walla Walla/College
Place Limits (Carrie Court)



















2014 PAVEMENT PRESERVATION PROJECT

Myra Road – The Dalles Military Road to Poplar Street
Tietan Street – Plaza Way to 4th Avenue















2014 ROSE STREET

13th Avenue to 9th Avenue

+ Sidewalks from Jade Street to the Mall



















2014 WILBUR AVENUE

Whitman Street to Pleasant Street























2015 ROSE STREET

Rose Street – 2nd to 9th Avenues

Rose Street – Park Street to Palouse Street

2nd Avenue – Rose Street to Alder Street





















2015 ALDER STREET

3rd Avenue to Palouse Street















2015 CHIP, CHOKE & FOG SEAL

2nd Avenue – Alder Street to Howard Street

Howard Street – Tietan Street to Prospect/Reser/Cottonwood

Abbott Road – Howard Street to City/County Limits











COMMENTS - QUESTIONS OTHER BUSINESS

