



City of Walla Walla Development Services Department

MONTHLY REPORT

MAY 2016

MAY 2016

SUMMARY:

Fees collected: 55%

Revenue to date: \$460,868

◆ **Budgeted Revenue:**
\$835,000.00

Applications (May)

◆ **Received: 142**

Permits: (May)

◆ **Issued: 156**

◆ **Valuation: \$7,488,268**

CUSTOMER INTERAC- TIONS (internal/ external):

◆ **Phone calls: 854**

◆ **Front Counter: 445**

◆ **Emails: 4668**

◆ **Inspections: 283**

◆ **Plan Reviews: 109**

COMMISSION MTGS:

◆ **Planning Commis-
sion: May 2**

◆ **HPC: May 23**

◆ **Hearing Examiner:
n/a**

Commercial Applications/Permits Issued

	May 2016			Year to Date		May 2015	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Commercial (New)	0	1	\$17,545	10	\$8,730,892	3	5
Commercial (Remodel)	13	22	\$5,068,913	50	\$8,271,201	9	10
Sign Permits	11	12	\$124,684	27	\$270,450	3	3
Demo (other)	1	1	\$0	2	\$0	0	0
Total:	25	36	\$5,211,142	89	\$17,252,543	15	18

Residential Applications/Permits Issued

	May 2016			Year to Date		May 2015	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Single Family (New)	10	8	\$1,876,327	34	\$8,564,224	10	6
Residential (alt/add'n)	82	80	\$317,228	318	\$1,681,414	63	66
Multi-Family (new)	0	0	\$0	0	\$0	0	0
Misc (sheds, garages, etc)	23	26	\$83,572	61	\$192,288	7	6
Demo	2	6	\$0	8	\$0	1	0
Total:	117	120	\$2,277,126	421	\$10,437,926	81	78

Planning Applications

	May 2016	Year to Date	May 2015
Development Review Apps	110	384	45
Land Use Applications Total	19	100	29
Pre-application Meetings	7	21	0