



# City of Walla Walla Development Services Department

MONTHLY REPORT

MARCH 2016

MARCH 2016

## SUMMARY:

**Fees collected: 28%**

**Revenue to date: \$236,017**

◆ **Budgeted Revenue:**  
**\$835,000.00**

### Applications (March)

◆ **Received: 121**

### Permits: (March)

◆ **Issued: 89**

◆ **Valuation: \$1,928,703**

### CUSTOMER INTER-ACTIONS (internal/external):

- ◆ **Phone calls: 983**
- ◆ **Front Counter: 656**
- ◆ **Emails: 5,108**
- ◆ **Inspections: 227**
- ◆ **Plan Reviews: 93**

### COMMISSION MTGS:

- ◆ **Planning Commission: Mar 7**
- ◆ **HPC: n/a**
- ◆ **Hearing Examiner: n/a**

## Commercial Applications/Permits Issued

	March 2016			Year to Date		March 2015	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Commercial (New)	1	0	\$0	5	\$2,950,114	2	1
Commercial (Remodel)	13	7	\$98,700	23	\$3,194,788	9	8
Sign Permits	4	5	\$68,827	11	\$141,568	3	5
Demo (other)	1	0	\$0	0	\$0	0	0
<b>Total:</b>	<b>19</b>	<b>12</b>	<b>\$167,527</b>	<b>39</b>	<b>\$6,288,470</b>	<b>14</b>	<b>14</b>

## Residential Applications/Permits Issued

	March 2016			Year to Date		March 2015	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Single Family (New)	11	5	\$1,295,333	16	\$4,294,082	7	9
Residential (alt/add'n)	72	58	\$412,697	152	\$901,824	76	64
Multi-Family (new)	0	0	0	0	\$0	0	0
Misc (sheds, garages, etc)	19	13	\$53,146	27	\$148,716	10	9
Demo	0	1	\$0	2	\$0	0	1
<b>Total:</b>	<b>102</b>	<b>77</b>	<b>\$1,761,176</b>	<b>197</b>	<b>\$5,344,622</b>	<b>93</b>	<b>83</b>

## Planning Applications

	March 2016	Year to Date	March 2015
Development Review Apps	94	201	78
Land Use Applications Total	24	57	8
Pre-application Meetings	5	9	0