



City of Walla Walla Development Services Department

MONTHLY REPORT

APRIL 2016

APRIL 2016

SUMMARY:

Fees collected: 41%

Revenue to date: \$342,167

◆ **Budgeted Revenue:**
\$835,000.00

Applications (April)

◆ **Received: 121**

Permits: (April)

◆ **Issued: 119**

◆ **Valuation: \$8,603,509**

CUSTOMER INTER-ACTIONS (internal/external):

◆ **Phone calls: 851**

◆ **Front Counter: 372**

◆ **Emails: 4580**

◆ **Inspections: 264**

◆ **Plan Reviews: 78**

COMMISSION MTGS:

◆ **Planning Commission: Apr 4**

◆ **HPC: Apr 25**

◆ **Hearing Examiner:**
Apr 14

Commercial Applications/Permits Issued

	April 2016			Year to Date		April 2015	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Commercial (New)	1	4	\$5,763,233	9	\$8,713,347	4	4
Commercial (Remodel)	6	5	\$5,500	28	\$3,202,288	7	7
Sign Permits	6	4	\$4,198	15	\$145,766	2	0
Demo (other)	0	1	\$0	1	\$0	0	0
Total:	13	14	\$5,772,931	39	\$12,061,401	13	11

Residential Applications/Permits Issued

	April 2016			Year to Date		April 2015	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Single Family (New)	7	10	\$2,393,815	26	\$6,687,897	3	2
Residential (alt/add'n)	88	86	\$436,762	236	\$1,338,586	72	71
Multi-Family (new)	0	0	\$0	0	\$0	0	0
Misc (sheds, garages, etc)	13	10	\$0	35	\$148,716	7	9
Demo	0	0	\$0	2	\$0	0	0
Total:	108	105	\$2,830,578	197	\$8,175,199	82	82

Planning Applications

	April 2016	Year to Date	April 2015
Development Review Apps	73	274	30
Land Use Applications Total	24	81	17
Pre-application Meetings	5	14	6